

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-036
Action Item
CTC Meeting: June 6-7, 2001

Prepared By:
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PROPOSED

Agenda Item: 2.1a.(15)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

STIP AMENDMENT 00S-036 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

SUMMARY

This amendment changes the project scope from a roadway rehabilitation project to a culvert replacement project in Sierra County. This amendment also reduces the existing project development funding in FY 2000-01 by \$490,000 and adds \$449,000 in FY 2001-02 for the remaining components. \$41,000 will be returned to Sierra County's unprogrammed share balance.

RECOMMENDATION

The Sierra County Transportation Commission is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sierra	03	1L60		LA	2001-02			
Project Title:	Gold Lake Highway Rehabilitation Culvert Replacement							
Sponsor:	Sierra County							
Implementing Agency:	Sierra County							
RTPA/CTC:	Sierra County Transportation Commission							
Location:	On Gold Lake Highway from Plumas County line to Route 49 at Howard Creek							
Description:	Rehabilitate Roadway Replace culvert							

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STIP Programming - RIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$200					\$200
		\$10					\$10
PS&E		\$300	\$66				\$300
							\$66
R/W			\$10				\$10
CON			\$373				\$373
TOTAL		\$500	\$449				\$500
		\$10					\$459

Other – FHWA		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON			\$3000				\$3000
			\$0				\$0
TOTAL			\$3000				\$3000
			\$0				\$0

STIP Programming - Total		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$200					\$200
		\$10					\$10
PS&E		\$300	\$66				\$300
							\$66
R/W			\$10				\$10
CON			\$3000				\$3000
			\$373				\$373
TOTAL		\$500	\$3000				\$3500
		\$10	\$449				\$459

BACKGROUND

This amendment changes the project scope from a roadway rehabilitation project to a culvert replacement project in Sierra County. This amendment also reduces the existing project development funding in FY 2000-01 by \$490,000 and adds \$449,000 in FY 2001-02 for the remaining components. \$41,000 will be returned to Sierra County's unprogrammed share balance.

The original project scope was to rehabilitate the roadway inside the Tahoe National Forest boundary, with Sierra County contributing \$500,000 for project development to match an estimated \$3 million from Federal Highway Administration's (FHWA) Public Lands/Forest Highway Program for construction.

A preliminary environmental field trip by FHWA, the Forest Service, and the County revealed significant deterioration at a box culvert at Howard Creek, located just outside of the National Forest boundary, and therefore outside the scope of the Forest Highway project. FHWA would like the Howard Creek culvert to be replaced before proceeding with the Forest Highway project, and will inspect for other work requiring corrective action during a second field review later this spring, after the snow melt. FHWA has asked Sierra County to replace the box culvert and to correct any other deficiencies found outside the National Forest boundary instead of contributing the project development for the Forest Highway project. In return, FHWA and the Forest Service have agreed to take over responsibility for all project development and construction of the original roadway rehabilitation project inside the National Forest boundary. Sierra County has agreed, and therefore needs to change the scope of work for its STIP project.

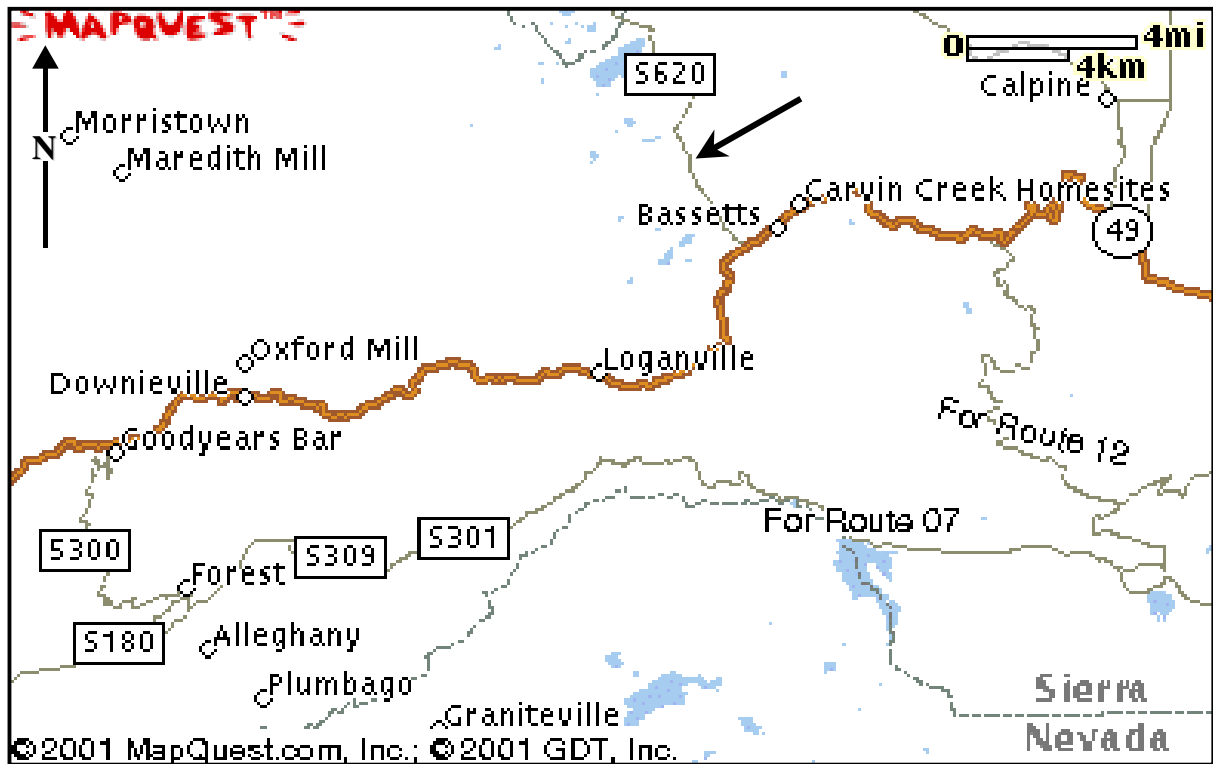
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The change in project scope from a roadway rehabilitation project to a culvert project was clearly out of Sierra County's control. Sierra County has estimated the cost of the culvert project at \$10,000 for the environmental component and \$449,000 for the design, right of way and construction components, with a net reduction of \$41,000 to be returned to Sierra County's unprogrammed county share balance. The County will request that the \$10,000 in PA&ED funds be allocated after the STIP Action Amendment is approved.

ATTACHMENT

STIP AMENDMENT 00S-036

Location Map



03-Sierra
PPNO 1L60

Location: Near Bassetts, Gold Lake Highway at
Howard Creek

Description: Replace culvert

